

## EXECUTIVE SUMMARY

### Recommendation for Renewal FY20-118 – Emergency Debris Clean Up and Removal Services

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#### **Introduction**

##### **Responsible: Procurement & Warehousing Services (PWS)**

This request is to approve the first renewal through November 30, 2021, for Invitation to Bid (ITB) FY20-118 – Emergency Debris Clean Up and Removal Services. ITB FY20-118 was approved on November 6, 2019, with an initial one (1) year contract, through November 30, 2020, with an option for two (2) additional one (1) year renewal periods. This Bid is utilized by the Physical Plant Operations (PPO) Department for the clean-up and removal of hazardous debris from District-wide sites after a severe storm, natural disaster, or similar event.

There is no additional spending authority being requested.

#### **Goods/Services Description**

##### **Responsible: Physical Plant Operations (PPO)**

This contract will be activated in the event debris generated from a disaster exceeds The School Board of Broward County, Florida's (SBBC's), capability to manage the clean-up internally. A successful debris removal operation requires a collaborative effort between SBBC, the chosen debris haulers, and external agencies. This Bid will help the District maximize eligible Federal Emergency Management Agency (FEMA) reimbursement dollars on future storm/debris removal costs. The disaster debris hauling contractors have a pre-negotiated contract and are on-call to SBBC following a natural disaster.

Funding following a natural disaster/hurricane will depend on the damage inflicted from the event. Hurricanes can range from a category one (1) [maximum wind speed is ninety-five (95) miles per hour] to a category five (5) [maximum wind speeds of over one hundred fifty-seven (157) miles per hour] storm. There is no guarantee that a higher category hurricane will inflict more damage than a lower category.

Payment for these Agreements may be reimbursed by federal grant programs under FEMA's Public Assistance Grant Program. FEMA encourages all governmental entities to identify disaster debris clearance and removal service providers prior to an emergency. The establishment of this contract should limit the District's exposure to potential non-reimbursement following a Presidential Disaster Declaration.

Debris removal operations are often time-consuming and costly. This Bid is a component of Risk Management's Emergency Management Plan (Debris Management), which evaluates the potential for large scale debris removal and disposal operations. This Bid also gives the District guidance in planning, organizing, mobilizing, and controlling removal and disposal of debris. A properly executed debris management plan will put the District in a better position as an applicant for public assistance.

Oversight, monitoring, and request for FEMA reimbursement of debris removal operations on this Bid will be provided by the General Consultants working on Bid #FY20-202 – Debris Monitoring Services for Natural Disasters.

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**Procurement Method  
 Responsible: PWS**

The solicitation for this ITB ran from August 23, 2019 through September 16, 2019, where five-hundred and fifteen (515) vendors were notified, and seventeen (17) vendors downloaded the ITB documentation. Procurement & Warehousing Services (PWS) received four (4) responses, and four (4) vendors were awarded. The bid has a primary and three (3) alternate vendors who met all specifications, terms, and conditions of the ITB. Including alternate awardees allows for the continuity of services in the event that the primary vendor cannot comply with delivery requirements, specifications, or in emergency cases

The awarded vendors include Custom Tree Care, Inc., Eastern Waste Systems, Inc., TFR Enterprises, Inc., and Southern Disaster Recovery, LLC. All four (4) vendors and SBBC have agreed to renew the contract at the same terms, conditions, and prices as originally awarded.

**Financial Impact  
 Responsible: PWS and PPO**

There is no additional financial impact to the District. Due to the fact that there have been no emergency or natural disaster events, there has been no expenditure to date. This is reflected on the Financial Analysis Worksheet.

This Bid will only be used after a severe storm, natural disaster, or similar event. Since storm damages are not predictable, the District may request additional spending authority if impacted by a storm.

PWS performed a market benchmark with Miami-Dade County Public Schools and the School District of Palm Beach County. Miami-Dade County Public Schools has a bid with a list of pre-approved vendors with no pricing, and the School District of Palm Beach County pricing is in line with pricing in the District's current bid. PWS and PPO agreed that exercising the first renewal of this Bid is to the best interest of the District.

In the event of a storm/natural disaster requiring the use of this Bid, funding will come from the Capital Reserve with the School Board's approval. The amount requested was determined based on the Department's requirements to satisfy the needs of the District and expenditures incurred for Hurricane Irma. The financial impact amount represents an estimated contract value; however, the amount authorized will not exceed the estimated contract award amount. The District will work to seek reimbursements from FEMA, insurance carriers, and any other appropriate sources.

**Financial Impact Table:**

Action	Date	Term (months)	Amount
Original spending authority request	11/6/2019	12	\$ 2,000,000
1 <sup>st</sup> Bid Renewal	8/19/2020	12	
<b>Total Contract Amount</b>		<b>24</b>	<b>\$ 2,000,000</b>

PWS is responsible for the management of the District contracts' spending authority. This action is performed through the unique Bid ID issued per solicitation, which only has a new number assigned when a new solicitation is awarded. In a renewal, the original Bid ID assigned to the contract does not change, therefore spending authority analysis is performed in its totality.